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RAMMOHAN COLLEGE

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Ref.

Date.....20

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2022-23	225.69095	6.74146	2.30025	1.5	236.23266
2021-22	115.83846	5.61623	3.3859	1.5	126.34059
2020-21	341.52941	24.63293	20.11042	1.85806	388.13082
2019-20	27.55156	43.50907	38.70122	12.29844	122.06029
2018-19	19.35883	69.03257	15.76904	11.15579	115.31623



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